

LEGEND	
	funded and ready to go or in process
	previously funded but incomplete
	needs funding
	program funded and available through other entities
	awaiting consultation results to determine funding levels

Funded in 2021?	Goal/Program	Funders	Objective	Report	Actions
	Community Supports				
		CBT Non Profit Advisors	Organizational Capacity	LV Process	LINKs organizational support: board recruitment and governance, admin and project management
yes		RDCK Community Development	Communications for	LV Process	community updates, weekly
					businesses looking for support, needing direction
yes					regional advocacy needs ie: cell service, telehealth at the halls
yes		CBT/RDCK Affected Areas	Tourism	LV Process	community signage
			Education	LV Process	workshops on rural skills
	Power Stability/Emergency Services				
yes		RDCK/CBT Community Development	Enhance emergency	LV Process	Our three main halls need to
	Farmer Innovation Program				
		CBT and RDCK, RDEK, RDKB		LV	Continue agriculture adviser
yes		RDCK and CBT			Continued support for the farm
				LV Process	Create a seed production program
		SIDIT/CBT		LV Process	Support large scale greenhouses
					Purchase a cooler truck
yes		COVID grant RDCK	Incubate Community and Commercial Agricultural Capacity -	LV Process/COVI	Build Lardeau Valley Crop Storage facility to store crop on its way to local and commercial markets;

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yes		COVID grant RDCK		Process/COVID Recovery	Kaslo Entrepreneurs' Kitchen Program to support value-added product incubation;
yes					Agricultural Network and Support to address challenges, share information and access
Zero Waste					
				LV	LV needs support for composting,
					Improve the re-use centre at
Business Supports					
yes		COVID/RDCK grant	Digital Marketing and E-commerce Adoption - Enhance rural economic recovery by building community e-commerce capacity of businesses, community organizations and residents of North Kootenay Lake.	LV Process/RR Strategy/COVID recovery plan	Create a business hub
yes					Digital Marketing and E-Commerce Adoption -
yes					<ul style="list-style-type: none"> E-commerce Business Capacity Assessment; E-commerce Training and Support to businesses and
yes					<ul style="list-style-type: none"> North Kootenay Lake Virtual Downtown Development to integrate business and
yes					organization digital marketing and e-commerce;
yes					<ul style="list-style-type: none"> Resident E-commerce Education and Training to improve e-commerce literacy and awareness;
yes					<ul style="list-style-type: none"> Regional E-Commerce Marketing Campaign to amplify the digital marketing efforts of
yes					businesses and organizations through virtual downtown;

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				LV Process/RR Strategy	North Kootenay Lake brand
					Support Choose Local campaign
		Federal/Provincial Programs		LV Process	Continued support for the student
yes				LV Process/RR Strategy	Market remote working
					Create a co-op for odd jobs
		KiN			Continued development of
					Marketing strategy for technology
					Create a tourism strategy
yes			Secure Supply Chains - Facilitate collaboration between local businesses and community organizations in securing supply chains through collective purchasing.	COVID Economic Recovery Plan	Secure Supply Chains - <ul style="list-style-type: none"> Supply Chain SWOT Analysis in consultation with business, organizations and government; Customized procurement support for businesses and organizations; Community supply chain strategic plan; Community procurement coordination;
Recreation Supports					
		RDCK shared service- Recreation	Community Hall Supports	LV Process	Work with Director to ascertain long term infrastructure needs/operational needs are covered with the Kaslo/D Rec service
					Increase Hall use/community
	Energy Efficiency Supports			Process/RR Strategy	Home Retrofits Program
yes		RDCK REEP program			
yes	Community Development			LV Process/RR Strategy	Expand land-use planning
yes					zoning discussions in 2021

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	Wildfire Mitigation			LV Process	Community Wildfire Protection
		RDCK Wildfire Service			Glacier Creek Prescription
					Howser Prescription
					Back Rd/Airport Prescription
yes				LV Process	Fires Smart Community Program: home assessments and community scale
yes			upcoming community recognitions: Lardeau, Ainsworth, Armenta, IL		
Yes			Explore creating a remote fire		
	KDCFS/Local Forestry Sector				
					Continue value added forestry
					Explore creating a community
					Public access to cut blocks
yes					Develop hiking and mountain
	Kaslo Housing Society				
yes					Develop a multi-generational
					Develop a seniors housing needs
					Strengthen the Landlord/Tenant

Budget	Who	Operational/Special Project	Partnering Org.
NP support program- free	LINKs	Operational	
10hrs/week=\$12,000	LINKs		
previously funded through AAP	LINKs		DMO/NKLT/EDC/Chamb
\$5,000			
\$25,000 (\$10,000 for	LINKs/emergency	Special Project	KSAR/First Responders ,
	KBFA	Regional Program	
\$35,000	LINKs	Special Project	
	BC Seed Coop and KBFA	Operational	
\$100,000		Special Project	
	RFP or LINKs	Special Project	
	RFP or LINKs; report says it is to be at the LVCC?	Special Project	EDC/Chamber

Budget	Who	Operational/Special Project	Partnering Org.
		Operational	
		Special Project	
	Chamber	Operational	
Area D Community Works	KiN and Area D	Operational	
			KiN/KAST/Nelson tech
	NKLT/DMO		NKLT
	EDC works with Chamber and LINKs	Special Project	

Director and Rec Commission		Operational	
	RDCK-	Operational	
	RDCK- Planning Service	Operational	APC -Advisory Planning Commission

Budget	Who	Operational/Special Project	Partnering Org.
	RDCK Wildfire and CBT/BCWS	RDCK Emergency Services/UBCM/CBT	BCWS/Community Fire
			each community in Area D that acquires Fire
	RDCK Wildfire and CRI UBCM		
4x\$1350=\$5400	Area D Community Development		
20 hrs @\$25=\$500		RDCK Emergency Services/UBCM/CBT	KVFD. First Responders
		Funds for coordination and feasibility assessment	CBT/MFLNRORD/RDCK
		advocacy in conjunction with rec groups	KORTs/KMC/Rec Sites
\$10,000		KORTs/KDCFS actively doing this	Rec Sites and
			EDC/Regional housing
\$50,000			